

OTS Technical Advisory Committee Meeting

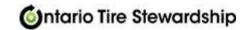
August 24th, 2011

For Audio Dial 416-343-2285 or 1-877-969-8433 PIN# 4467765

www.ontariots.ca

Agenda

- 1) Diversion Rates
- 2) Tire Collection Update
- 3) Tire Transportation and Delivery Update
 - a) June/July Surplus Review
 - b) Special Tire Collection (STC) Review/update
 - c) South Eastern Ontario Rates
- 4) Tire Processing & Manufacturing Update
 - a) OTR Capacity
- 5) Claims Updates
- 6) Stockpile Update
- 7) Program Communications
- 8) New Business
 - a) Duel Role Participants
- 9)Next Meeting Date; October 19 2011 9:00-11:00am
- 10) Adjourn Meeting



Meeting Objective

The Technical Advisory Committee meeting is intended to provide updates from OTS, and get feedback and suggestions from program Participants of a general nature about the OTS Program

Open discussion is encouraged, the meeting is not intended to be advanced warning of upcoming changes, rather to discuss proposed changes.

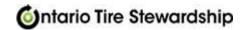
NOTE: The Technical Advisory Committee meetings are open to all registered operational participants: Collectors, Haulers, Processors, RPMs.

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REMINDER

During the last technical committee meeting, OTS announced that feedback was being sought pertaining to the premium associated with transporting and processing OTR tires.

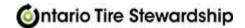
To date OTS is still seeking information surrounding these issues. Please send inquiries/information to OTS at info@ontariots.ca



1) Diversion Update

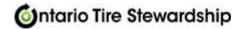
- Diversion rates shown based on data available to OTS in mid May 2011 (reflective of Q1 2011)
- OTS anticipates the diversion rates to climb slightly as additional data is uploaded to the system
- Collection figures comparable to 2010
- Next quarter data to be pulled September for Q2

Tire Category	Diversion Rate
PLT	79%
MT	88%
OTR	115%



2) Tire Collection Update

- Pre-Program Tire Clean Up Activity: 4 (no change)
- Sub-Collector Activity:
- Activity so far: 22 requests for Sub-Collector Agreement



3) Tire Transportation & Delivery

a) Ad Hocs & Redirects: Increase in surplus requests in June and July, expect OTR requests to remain high into August, OTS is working on additional OTR outlets.

Ad Hoc and Redirect Rates:

Ad Hocs authorized in May = 29

Ad Hocs authorized in June = 89

Ad Hocs authorized in July = 108

Redirects authorized in May = 14

Redirects authorized in June = 19

Redirects authorized in July = 3

NOTE: Ontario Processors have and are continuing to update OTS weekly

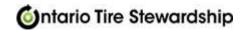
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3) Tire Transportation & Delivery

b) STC Review/Updates:

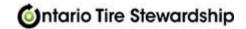
Number of STCs approved in June: 7

Number of STCs approved in July: 4



3) Tire Transportation & Delivery

- c) Southeast Adjustment Review
- Rates for some FSA zones in the Southeast had been adjusted to reflect lower than expected capacity for PLTs in the Southeastern zone. Recent feedback has been that the adjustment may not be enough to compensate for the capacity. OTS is working on forecasting capacity for PLT processing and may consider altering rates again.



4) Tire Processing & Manufacturing Update

- Processing Capacity seen to be varying at times during recent months; Processors continue to update OTS on capacity and plans for coming months
- OTR Capacity currently limited, including out of province options
- OTS is pursuing several additional out of province processing options for OTRs
- Manufacturers: Actively participating in promotional events (i.e. prepping for Green Build in October) and growing business.

5) Claims Update

Collector Claims:

- Collector claims filing in accordance with typical trends
- Requests for adjustments to claims down, calls regarding claims filing assistance also down
- Will be looking at Collectors who have not filed claims where Haulers report indicates significant quantities picked up

Hauler Claims:

- Haulers continue to file in a 'business as usual' manner
- *Reminder* last day to fully submit a claim using the upload excel option is September 8th 2011 (hardcopies and soft copies must be received)
- New online filing system expected to be rolled out starting <u>September 13th 2011</u>
- Limited "black out" window based on previous committee feedback

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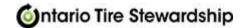
6) Claims Update

Processor Claims:

- Processors have been filing using the new online system
- Positive feedback from most Processors
- Suggestions on improvements welcome, some have been received and are being considered for the next role out
- Processors are asked to let OTS know if they experience any issues with speed of the system (please note time of day and browser being used)

RPM Claims:

Continue to file as usual



6) Stockpile Update

- OTS remains in discussions with MoE regarding Stockpile Remediation Approach
- OTS Staff visited several sites over the past month to assess current tire counts, status and discuss potential plans for removal with site operators
- Participants with questions regarding stockpiles can direct them to info@ontariots.ca



7) Program Communications

Refresher Training Sessions:

- OTS continues to offer training as required to participants
- Preparations for Hauler online training currently taking place for delivery in early September and continuing through the month

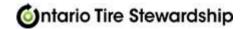
Other Communication Updates:

- Consumer-centered website <u>www.greenmytires.ca</u> went live in June great feedback thus far
- Tire Life Check (TLC) Team Tour continues, participants interested in hosting an event and booking the TLC team contact OTS

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8) New Business

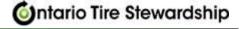
- Multiple Role Participants
- Suggestion tabled that duel role participants may be taking advantage of multiple incentives to make one portion of their business more financially viable
- OTS position is that this duel role was present prior to the OTS program and that is part of an open market (example Collector/Hauler roles, Hauler/Processor roles etc).
- Thoughts from the Committee?



9) Next Meeting

- Wednesday, October 19, 2011, 9:00am-11:00am
 - Location: TBD

Any suggested topics for the TC Meetings are to be sent via email to communications@ontariots.ca prior to the meeting; all topics will be considered but may not be accommodated depending on the existing agenda.



10) Adjourn Meeting

